

**Research Support Fund Program
Concordia University Institutional Performance Objectives
2019-2020**

RSF Eligible expenditure category	Selected institutional performance objective for 2019-2020	Selected indicator	Selected output	Selected outcomes to be reported at year end
Research facilities	Develop, optimize and maintain research laboratory spaces and infrastructure to better meet research needs	Description of research laboratory spaces and infrastructure	Portion of the Research Support Fund grant invested in covering research laboratory spaces and infrastructure renovation and maintenance costs	Description and value of investments made at Concordia University to develop, optimize and maintain research laboratory spaces and infrastructure in 2019-2020
Research resources	Support and maintain library resources for Concordia University researchers	Total investment in acquiring and maintaining library collections and resources for researchers	Portion of the Research Support Fund grant invested to cover the subscription and acquisition cost of electronic journals	Number of electronic journals accessed and number of articles accessed in 2019-2020 in comparison to 2017-2018 and 2018-2019
Management and administration of the institution's research enterprise	Continue to increase the offer of tri-agency related grant workshops and seminars offered to Concordia University Faculty members	Number of tri-agency related workshops and seminars offered to Faculty members	Portion of the Research Support Fund grant invested in the salaries of Research Facilitators and of the Director, Research Development in the Office of Research	Number of tri-agency related workshops and seminars offered to Concordia University Faculty members in 2019-2020 in comparison to 2017-2018 and 2018-2019
	Continue to provide pre- and post-award support services to Concordia University faculty members to support their research activities	Research facilitation and grant support services provided by the Office of the Vice-President, Research and Graduate Studies and the Faculties	Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research, Office of the Vice-President, Research and Graduate Studies, and Financial Services that are involved in pre- and post-award support for research grants	Number and total value of external research grants applied for by Concordia faculty members as primary investigators in 2019-2020 in comparison to 2017-2018 and 2018-2019.

Regulatory requirements and accreditation	Continue to provide human research ethics protocol review and approval services to Concordia University faculty members and graduate students	Reviews and approvals of ethics protocol applications	Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research that are involved in human research ethics and compliance activities	Number of ethics protocols reviewed in 2019-2020 in comparison to 2017-2018 and 2018-2019
Intellectual property and knowledge mobilization	Continue to increase the number of research contracts signed by the Office of Research (Research Partnerships and Innovation unit)	Number of signed research contracts	Portion of the Research Support Fund grant invested to support salaries in the Research Partnerships and Innovation unit of the Office of Research	Percentage increase of number of signed research contracts in 2019-2020 in comparison to 2017-2018 and 2018-2019