

**Research Support Fund Program  
Concordia University Institutional Performance Objectives  
2023-2024**

<b>RSF Eligible expenditure categories</b>	<b>Selected institutional performance objectives for 2023-2024</b>	<b>Selected indicators</b>	<b>Selected outputs</b>	<b>Selected outcomes to be reported at year end</b>
<b>Research facilities</b>	Develop, optimize and maintain research laboratory spaces and infrastructure to better meet research needs	Investment in technical support costs for our research laboratory spaces and infrastructure	Portion of the Research Support Fund grant invested in covering technical support and operation/maintenance costs for shared research laboratory spaces	Description and value of investments made at Concordia University to develop, optimize and maintain research laboratory spaces and infrastructure in 2023-2024
<b>Research resources</b>	Support and maintain library resources for Concordia University researchers and other highly qualified personnel	Total investment in acquiring and maintaining library collections and resources for researchers	Portion of the Research Support Fund grant invested to cover the subscription and acquisition cost of electronic journals	Number articles accessed in 2023-2024 in comparison to the three previous fiscal years
<b>Management and administration of the institution's research enterprise</b>	Offer a variety and diversity of tri-agency related grant workshops and seminars to Concordia University Faculty members, notably through online means	Quantity and diversity of tri-agency related workshops and seminars offered to Faculty members	Portion of the Research Support Fund grant invested in staff salaries for research development and outreach activities in the Office of Research	Number of tri-agency related workshops and seminars (in person or online) offered to Concordia University Faculty members in 2023-2024 in comparison to the three previous fiscal years
	Continue to provide pre- and post-award support services to Concordia University faculty members to support their research activities	Research facilitation and grant support services provided by the Office of the Vice-President, Research and Graduate Studies and the Faculties	Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research, Office of the Vice-President, Research and Graduate Studies, and Financial Services that are involved in pre- and post-award support for research grants	Number and total value of external research grants applied for by Concordia faculty members as primary investigators in 2023-2024 in comparison to the three previous fiscal years

<b>Regulatory requirements and accreditation</b>	Continue to provide human research ethics protocol review and approval services to Concordia University faculty members and graduate students	Reviews and approvals of ethics protocol applications	Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research that are involved in human research ethics and compliance activities	Number of ethics protocols reviewed in 2023-2024 in comparison to the three previous fiscal years
<b>Intellectual property and knowledge mobilization</b>	Continue to increase the number of research contracts signed by the Office of Research (Partnerships and Innovation unit)	Number of signed research agreements and contracts	Portion of the Research Support Fund grant invested to support salaries in the Partnerships and Innovation unit of the Office of Research	Percentage increase of number of signed research contracts in 2023-2024 in comparison to the three previous fiscal years