

**Research Support Fund Program
Concordia University Institutional Performance Objectives
2022-2023**

| RSF Eligible expenditure category | Selected institutional performance objective for 2022-2023 | Selected indicator | Selected output | Selected outcomes to be reported at year end |
|---|--|--|--|---|
| Research facilities | Develop, optimize and maintain research laboratory spaces and infrastructure to better meet research needs | Investment in technical support costs for our research laboratory spaces and infrastructure | Portion of the Research Support Fund grant invested in covering research laboratory spaces and infrastructure renovation and maintenance costs | Description and value of investments made at Concordia University to develop, optimize and maintain research laboratory spaces and infrastructure in 2022-2023 |
| Research resources | Support and maintain library resources for Concordia University researchers | Total investment in acquiring and maintaining library collections and resources for researchers | Portion of the Research Support Fund grant invested to cover the subscription and acquisition cost of electronic journals | Number of electronic journals accessed and number of articles accessed in 2022-2023 in comparison to the three previous fiscal years |
| Management and administration of the institution's research enterprise | Continue to increase the offer of tri-agency related grant workshops and seminars offered to Concordia University Faculty members, notably through online means. | Number of tri-agency related workshops and seminars offered to Faculty members | Portion of the Research Support Fund grant invested in the salaries of Research Facilitators and of the Director, Research Development in the Office of Research | Number of tri-agency related workshops and seminars (in person or online) offered to Concordia University Faculty members in 2022-2023 in comparison to the three previous fiscal years |
| | Continue to provide pre- and post-award support services to Concordia University faculty members to support their research activities | Research facilitation and grant support services provided by the Office of the Vice-President, Research and Graduate Studies and the Faculties | Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research, Office of the Vice-President, Research and Graduate Studies, and Financial Services that are involved in pre- and post-award support for research grants | Number and total value of external research grants applied for by Concordia faculty members as primary investigators in 2022-2023 in comparison to the three previous fiscal years |

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| Regulatory requirements and accreditation | Continue to provide human research ethics protocol review and approval services to Concordia University faculty members and graduate students | Reviews and approvals of ethics protocol applications | Portion of the Research Support Fund grant invested in the salaries of staff at the Office of Research that are involved in human research ethics and compliance activities | Number of ethics protocols reviewed in 2022-2023 in comparison to the three previous fiscal years |
| Intellectual property and knowledge mobilization | Continue to increase the number of research contracts signed by the Office of Research (Research Partnerships and Innovation unit) | Number of signed research contracts | Portion of the Research Support Fund grant invested to support salaries in the Research Partnerships and Innovation unit of the Office of Research | Percentage increase of number of signed research contracts in 2022-2023 in comparison to the three previous fiscal years |